

Haven Top

AFFIDAVIT OF PUBLICATION : 569416

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the town of Hutchinson, Reno County, Kansas, trade, religious, or fraternal publication. The newspaper has been entered as second class matter in the United States post office at Hutchinson, Kansas, and which newspaper is published continuously and uninterruptedly for more than fifty weeks a year. The newspaper has been published for more than fifty years. Publication of the notice herein that a notice, of which a true and correct copy is attached, was published in the Thursday issue of said HUTCHINSON NEWS, the first being made on the 14th day of August, A.D., 2014, and the last on the 22nd day of August, A.D., 2014.

Affiant further says that to the best of his knowledge of the statements made by him that they are true.

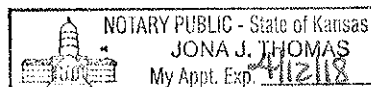
*David Dove*

Subscribed and sworn to before me this 22nd day of August, A.D., 2014.

*Jona J. Thomas*

Notary Public.

My Commission Expires 04/12/18



Printer's Fees, \$183.89

NOTICE OF BUDGET HEARING

The governing body of  
Haven Township  
Reno County

will meet on August 11, 2014 at 8:00 AM at District No. 9 Fire Station, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at District No. 9 Fire Station, Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	75,142	4.784	87,736	4.784	92,810	92,389	5.284
Road	85,990	7.863	109,480	8.863	118,258	91,894	8.363
Apportionment	18,210	1.745	8,000	0.745	16,256	8,191	0.745
Non-Budgeted Funds							
Special Machinery							
Totals	179,342	14.392	205,216	14.392	227,324	192,474	14.392
Less: Transfers	19,772		18,652		29,500		
Net Expenditure	159,570		186,564		197,824		
Total Tax Levied	155,790		170,097		17,484,892		
Total Assessed Valuation	14,645,728		15,960,781		17,484,892		
Township Assessed Valuation Only					10,988,044		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	3,587		0		44,000		
Total	3,587		0		44,000		

\*Tax rates are expressed in mills.

Lynn Thalmer  
Township Official

569416

FILED

AUG 25 2014

Donna Patton  
COUNTY CLERK

AFFIDAVIT OF PUBLICATION : 569492

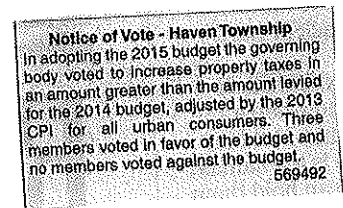
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David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 12th day of August, A.D., 2014, and the last on the 12th day of August, A.D., 2014.



Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*David Dove*

Subscribed and sworn to before me this 15th day of September, A.D., 2014.

*Nancy Scott*

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87



FILED

SEP 18 2014

Donna Patton  
COUNTY CLERK

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

**Haven Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No.	Certificate Page w/ Ambulance listed is attached.		
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	92,810	92,389	5.282
Road	68-518c	7	118,258	91,894	8.362
Ambulance	79-1962	8	116,256	8191	.745
Non-Budgeted Funds					
Special Machinery		7	227,324	192,474	
<b>Totals</b>		xxxxxx	211,068	184,283	
Budget Summary		9			
Neighborhood Revitalization			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Haven Township	10,989,564
City of Haven	6,503,201
0	
Total Assessed Valuation	17,492,765 0
	Nov. 1, 2014 Valuation

Assisted by:  
Swindoll, Janzen, Hawk & Loyd LLC  
Address:  
PO Box 2889  
Hutchinson, KS 67504-2889  
Email:  
admin@sjhl.com

Attest: 8-11, 2014

Lynne Thalman, clerk  
Jimmy J. Schmelt, Trustee  
May J. Arden, Treasurer

**FILED**

AUG 14 2014

Donna Pickett  
COUNTY CLERK

# CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

## Haven Township

certify that: (1) the hearing mentioned in the attached publication was held;  
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Fund					
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Ambulance	79-1962	8	16,256	8,191	
Non-Budgeted Funds					
Special Machinery					
Totals			227,324	192,474	
Budget Summary					
Neighborhood Revitalization					
			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Haven Township	
City of Haven	
0	
Total Assessed Valuation	0
	Nov. 1, 2014 Valuation

Assisted by:  
Swindoll, Janzen, Hawk & Loyd LLC  
Address:  
PO Box 2889  
Hutchinson, KS 67504-2889  
Email:  
[admin@sjhl.com](mailto:admin@sjhl.com)

Attest: \_\_\_\_\_, 2014

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

The original one didn't  
have the Ambulance listed.

Signatures  
are  
attached

## Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 170,097 ✓
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 170,097 ✓

## 2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 332,289 ✓	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 454,719 ✓	
5b. Personal property 2013	- 190,360 ✓	
5c. Increase in personal property (5a minus 5b)	+ 264,359 ✓	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 0 ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	596,648	
8. Total estimated valuation July 1, 2014	17,484,892	17,481,892.00
9. Total valuation less valuation adjustment (8 minus 7)	16,888,244	16,885,244.00
10. Factor for increase (7 divided by 9)	0.03533	
11. Amount of increase (10 times 3)	+ \$ 6,009 ✓	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 176,106 ✓	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	176,106 ✓	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,551 ✓	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 178,657 ✓	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	76,355	4,522	76	351
Road	86,473	5,121	85	398
Ambulance	7,269	430	7	33
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	170,097	10,073	168	782

County Treasurer's Motor Vehicle Estimate 10,073County Treasurer's Recreational Vehicle Estimate 168County Treasurer's 16/20M Vehicle Estimate 782Motor Vehicle Factor 0.05922Recreational Vehicle Factor 0.0009916/20M Vehicle Factor 0.00460

Haven Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
Road	Special Machinery	19,772	18,652	29,500	68-141g
Total		19,772	18,652	29,500	
Adjustments*					
Adjusted Totals		19,772	18,652	29,500	

NOTE: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0		0
Other										
None										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Haven Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Township  
 2015

Adopted Budget

**General**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	6,209	10,186	0
Receipts:			
Ad Valorem Tax	69,731	72,537	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,147		
Motor Vehicle Tax	7,887	4,648	4,522
Recreational Vehicle Tax	118	97	76
16/20 M Vehicle Tax	236	268	351
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Watercraft Tax			91
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>79,119</b>	<b>77,550</b>	<b>5,040</b>
<b>Resources Available:</b>	<b>85,328</b>	<b>87,736</b>	<b>5,040</b>
Expenditures:			
Officers Pay	1,360	1,100	1,400
Salaries & Wages	680	5,000	2,000
Insurance	10,372	12,000	11,600
Legal Publications	347	400	400
Weed Control	2,813	3,500	3,500
Professional Services	2,480	2,500	2,500
Rent	550	700	700
Cemetery Operations	750	1,000	1,000
Road Materials & Supplies	11,023	11,936	
Postage & Supplies	1,618	1,000	1,800
Fuel	17,703	15,000	19,000
Repairs	15,311	10,000	17,000
Contract Services		1,500	1,500
Ambulance Operations	7,274	18,000	18,000
Equipment / Lease Payments	2,750	4,100	12,410
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	111		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>75,142</b>	<b>87,736</b>	<b>92,810</b>
Unencumbered Cash Balance Dec 31	10,186	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	76,177	90,650	92,810

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate:

5.00%

Amount of 2014 Ad Valorem Tax

92,810

87,770

4,619

92,389

Haven Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	18,747	17,964	19,452
Receipts:			
Ad Valorem Tax	70,954	82,149	xxxxxxxxxxxxxx
Delinquent Tax	695		
Motor Vehicle Tax	6,499	4,654	5,121
Recreational Vehicle Tax	96	96	85
16/20M Vehicle Tax	409	269	398
Special Highway/Gasoline Tax	5,821	5,800	5,800
Watercraft Tax			103
FEMA		18,000	
Interest on Idle Funds	12		
Miscellaneous	721		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>85,207</b>	<b>110,968</b>	<b>11,507</b>
<b>Resources Available:</b>	<b>103,954</b>	<b>128,932</b>	<b>30,959</b>
Expenditures:			
Salaries & Wages	42,006	50,000	53,000
Payroll Taxes / Benefits	2,696	4,000	3,500
Fuel & Oil	5,236	10,000	13,310
Road Materials	4,816	9,760	9,680
Spraying / Weed Control	1,804	500	500
Supplies / Postage	2,496	500	500
Professional Services	145		
Contract Services	3,290	1,500	1,500
Repairs	3,161	3,168	3,168
Lease Purchase Payments / Equipment			
Insurance	435	11,400	3,600
Culverts			
Employee Benefits	37	18,652	
Transfer to Special Machinery	19,772		29,500
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	96		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>85,990</b>	<b>109,480</b>	<b>118,258</b>
Unencumbered Cash Balance Dec 31	17,964	19,452	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	85,990	109,480	118,258
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		118,258
	Tax Required		87,299
Delinquent Comp Rate:	5.00%		4,595
Amount of 2014 Ad Valorem Tax			91,894

<b>Special Machinery</b>	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	59,985
Transfers from:	
Road Fund	19,772
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>79,757</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>79,757</b>

Haven Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Township  
 2015

Adopted Budget Ambulance	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	8,840	7,976	7,996
Receipts:			
Ad Valorem Tax	15,731	6,906	xxxxxxxxxxxxxx
Delinquent Tax	152		
Motor Vehicle Tax	1,358	1,033	430
Recreational Vehicle Tax	20	21	7
16/20M Vehicle Tax	85	60	33
Watercraft Tax			9
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,346</b>	<b>8,020</b>	<b>479</b>
<b>Resources Available:</b>	<b>26,186</b>	<b>15,996</b>	<b>8,475</b>
Expenditures:			
City of Haven - Ambulance	18,210	8,000	16,256
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,210</b>	<b>8,000</b>	<b>16,256</b>
Unencumbered Cash Balance Dec 31	7,976	7,996	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	18,210	19,080	16,256
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,256
Tax Required			7,781
Delinquent Comp Rate: 5.00%			410
Amount of 2014 Ad Valorem Tax			8,191

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**Haven Township**  
**Reno County**

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Total Assessed Valuation	14,645,728		15,960,781		17,484,892		
Township Assessed Valuation Only					10,988,044		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	3,587	0	0
Total	3,587	0	0

\*Tax rates are expressed in mills.

0  
Township Official

**Notice of Vote - Haven Township**

**In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Three members voted in favor of the budget and no members voted against the budget.**